

Schweizerische Eidgenossenschaft Confédération suisse Confederazione Svizzera

Swiss Agency for Development and Cooperation SDC

State Secretariat for Economic Affairs SECO

STATISTICS

SWITZERLAND'S INTERNATIONAL COOPERATION



This booklet is divided into two sections

- Statistics on Swiss official development assistance
- Use of funds dedicated to international cooperation by the Swiss Agency for Development and Cooperation (SDC) and the Economic Cooperation and Development Division of the State Secretariat for Economic Affairs (SECO WE).

Official development assistance (ODA): clarifications

- Official development assistance (ODA) is defined on the international level as the total of all financial flows to developing countries and territories (currently 151) and to multilateral development organisations (i) from the public sector; (ii) with the promotion of economic development and welfare as its main objective; (iii) at concessional financial terms.
- The performances of donor countries are usually compared on the basis of the ODA percentage in their gross national income (GNI).
- To ensure the comparability and transparency of ODA contributions, the Development Assistance Committee (DAC) of the OECD has established comprehensive statistical reporting directives to regulate the reporting procedures of member countries. These rules define the activities and contributions that are ODA-eliaible and are being periodically updated.
- Swiss ODA contributions stem mainly from the SDC and the SECO WE budgets. Other federal offices as well as 25 cantons and about 200 communes participate in Switzerland's international cooperation. In conformity with DAC's reporting rules, Switzerland also started to declare some years ago bilateral debt relief measures (within the framework of "the Paris Club") as well as the costs related to asylum seekers from developing countries during their first year of stay in Switzerland.

Technical notes

- The amounts shown are annual disbursements.
- Not all SDC and SECO WE expenditures are automatically incorporated in the ODA figures.
 Certain statistical adjustments are made in order to comply with the international directives (not included are disbursements intended for countries that are not on the list of developing countries, different notification method for certain multilateral contributions).
- The financial involvement of the SDC and SECOWE in the enlargement of the European Union (EU) is not reflected in detail in this booklet (see: www.contribution-enlargement.admin.ch).

Symbols

0.0 = amount less than CHF 50 000

= nil

.. = not available

More detailed information is available in the annual SDC statistical publication "Aide au développement de la Suisse" and on the SDC's and SECO WE's websites: www.sdc.admin.ch/en/Home/About SDC/Facts_and_Figures/ www.seco-cooperation.admin.ch/

SWISS OFFICIAL DEVELOPMENT ASSISTANCE

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SDC/SECO EXPENDITURES

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Table 1

Development of Swiss official development assistance (ODA) and NGO donations 1960–2008 (mil. CHF)

| | 1960 | 1970 | 1980 | 1990 |
|---|--------|--------|---------|---------|
| ODA | 15.1 | 130.0 | 423.1 | 1 041.4 |
| Confederation | 15.1 | 126.4 | 416.7 | 1 025.6 |
| Cantons and municipalities | | 3.6 | 6.4 | 15.8 |
| Gross national income (GNI) ^a | 37 066 | 92 570 | 177 270 | 326 102 |
| ODA in % of GNI | 0.04% | 0.14% | 0.24% | 0.32% |
| ODA in % of expenditures by the Confederation | 0.56% | 1.63% | 2.38% | 3.29% |
| ODA in % of public spending | 0.23% | 0.64% | 0.90% | 1.20% |
| Private NGO donations | | 50.8 | 106.6 | 148.6 |
| Private NGO donations in % of GNI | | 0.05% | 0.06% | 0.05% |

^a GNI from 1995, GNP for preceding years. Definitive figures up to 2006, provisional for 2007 (Swiss Federal Statistical Office). For 2008, estimate of Federal Finance Administration June 2009).

| 200 | 0 2004 | 2005 | 2006 | 2007 | 2008 |
|--------|----------------|---------|---------|---------|---------|
| 1 510. | 9 1 921.1 | 2 207.2 | 2 063.3 | 2 021.5 | 2 234.5 |
| 1 488. | 6 1 887.3 | 2 167.7 | 2 029.6 | 1 982.4 | 2 191.8 |
| 22. | 3 33.7 | 39.5 | 33.7 | 39.1 | 42.7 |
| 450 32 | 7 483 583 | 507 514 | 527 855 | 527 777 | 529 194 |
| 0.349 | % 0.40% | 0.43% | 0.39% | 0.38% | 0.42% |
| | | | | | |
| 3.219 | <u>%</u> 3.74% | 4.29% | 3.94% | 3.75% | 3.95% |
| 1.229 | % 1.39% | 1.57% | 1.46% | 1.38% | 1.34% |
| 272. | 0 321.9 | 413.6 | 507.5 | 604.8 | |
| | | | | | |
| 0.06 | <u>0.07%</u> | 0.08% | 0.10% | 0.11% | |

Saa dataila

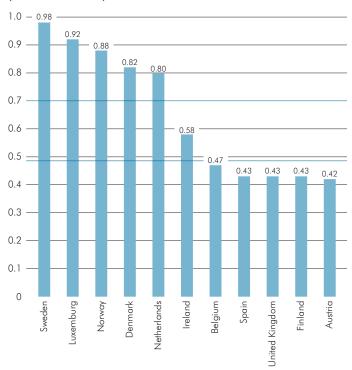
www.sdc.admin.ch/en/Home/About SDC/Facts and Figures/ODA/ODA development

In 2008, the volume of official development assistance (ODA) rose by 10.5% over 2007. This growth is explained in particular by the large increase of costs for asylum seekers originating from developing countries, as well as debt relief measures. Expressed as a percentage of gross national income (GNI), ODA increased from 0.38% in 2007 to 0.42% in 2008.

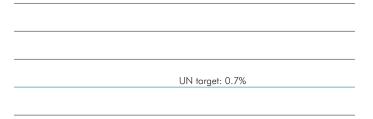
Private aid is provided by Swiss NGOs and other non-profit organisations and foundations for projects and programmes in developing countries. These private donations, which are largely collected directly from the population, represented an average of CHF 80 per head in 2007. They have increased from 0.06% of GNI in 2000 to 0.11% in 2007.

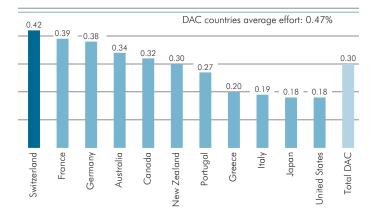
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Graph 1
Switzerland's performance compared with other countries 2008 (ODA in % of GNI)



Preliminary data published by OECD/DAC 30 March 2009 for all DAC countries. Percentage for Switzerland revised in May 2009.





Provisional data of OECD's Development Assistance Committee (DAC) show that total ODA of the 22 member countries reached in 2008 the highest ever level of 120 billion US\$ (10% increase in real terms). Only five countries have attained or exceeded the ODA target of 0.7% set back in 1970 by the United Nations. With its ratio ODA/GNI of 0.42%, Switzerland ranks actually 12th. ODA data for all DAC countries will be revised end 2009.



Table 2 Swiss official development assistance (ODA) 2007–2008 (mil. CHF)

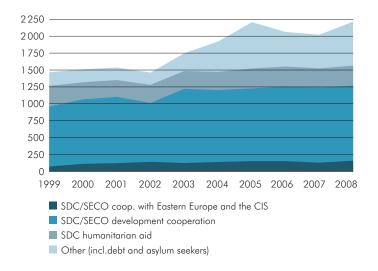
| Confederation |
|--|
| Swiss Agency for Development and Cooperation (SDC) |
| Humanitarian aid |
| Development cooperation |
| Cooperation with Eastern Europe and the CIS |
| State Secretariat for Economic Affairs (SECO) |
| Development cooperation |
| Cooperation with Eastern Europe and the CIS |
| Debt relief (Club of Paris) |
| Federal Office for Migration (FOM) |
| Return assistance |
| Assistance for asylum seekers in Switzerland |
| Political Affairs Division IV and Directorate of Public International Law (PAIV/DPIL) |
| Conflict transformation and Human Rights |
| Federal Department of Defence, Civil Protection and Sports (DDPS) |
| Activities for promotion of peace and security |
| Supplies for humanitarian purposes |
| Other federal offices |
| Cantons and municipalities |
| Total |
| ODA in % of gross national income (GNI) |

| | 2008 | | | 2007 | |
|------------------|---------------------|-----------|------------------|---------------------|-----------|
| Bilateral ODA | Multilateral ODA | Total ODA | Bilateral ODA | Multilateral ODA | Total ODA |
| 1 657.2 | 534.5 | 2 191.8 | 1 476.6 | 505.8 | 1 982.4 |
| 948.2 | 433.4 | 1 381.6 | 916.4 | 426.1 | 1 342.5 |
| 270.8 | 25.5 | 296.3 | 256.7 | 25.1 | 281.9 |
| 576.9 | 407.9 | 984.8 | 572.8 | 400.9 | 973.8 |
| 100.5 | _ | 100.5 | 86.8 | _ | 86.8 |
| 304.4 | 2.9 | 307.3 | 248.8 | 2.6 | 251.4 |
| 140.4 | 2.9 | 143.3 | 136.2 | 2.6 | 138.9 |
| 56.9 | _ | 56.9 | 42.0 | _ | 42.0 |
| 107.1 | | 107.1 | 70.5 | | 70.5 |
| 292.0 | _ | 292.0 | 192.3 | _ | 192.3 |
| 8.8 | _ | 8.8 | 9.3 | _ | 9.3 |
| 283.1 | | 283.1 | 182.9 | | 182.9 |
| | | | | | |
| 48.4 | 7.9 | 56.4 | 48.1 | 7.9 | 56.0 |
| 48.4 | 7.9 | 56.4 | 48.1 | 7.9 | 56.0 |
| 48.2 | 7.9 | 56.1 | 54.1 | 8.4 | 62.5 |
| 39.2 | 7.9 | 47.1 | 42.0 | 8.4 | 50.4 |
| 9.0 | | 9.0 | 12.1 | _ | 12.1 |
| 16.0 | 82.4 | 98.4 | 17.0 | 60.8 | 77.8 |
| 42.7 | _ | 42.7 | 39.1 | _ | 39.1 |
| 1 699.9 | 534.5 | 2 234.5 | 1 515.7 | 505.8 | 2 021.5 |
| | | 0.42% | | | 0.38% |

In 2008, the assistance to asylum seekers and debt relief measures changed the breakdown of ODA. he share of SDC and SECO (without debt) in ODA declined in 2008 (71%) in comparison to 2007 (75%).

The distribution between bilateral ODA (76%) and multilateral ODA (24%) slightly changed in 2008 (in 2007, resp. 75% and 25%).

Graph 2 Swiss ODA by aid category 1999–2008 (mil. CHF)

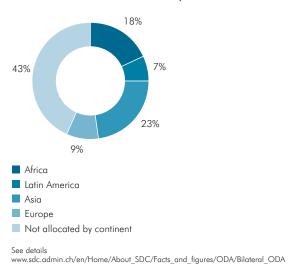


The statistical adjustments introduced from 2003 onwards have affected the breakdown of aid categories.

- The share of ODA attributed to the SDC's and SECO development cooperation activities has decreased from 60% in the early 2000s to 50% in 2008.
- The share of humanitarian aid in ODA has diminished from 18% to 13% in 2008.
- The share of the SDC's and SECO cooperation with the East remained at 7%.
- Contributions from other federal offices, cantons and communes, including statistical adjustments, represented in 2008 29% of the total (13% in 2000).

Graph 3

Breakdown of bilateral ODA by continent 2008



As in the past, Swiss bilateral ODA is principally intended for low-income countries and concentrated mainly in Africa and Asia (around 40% of total in 2008). Developing countries of Latin America and Europe absorbed together 16% of total bilateral ODA.

The amounts not distributed by continent (43%) amalgamate SDC's programme contributions to Swiss NGOs and to the ICRC, costs of assistance to asylum seekers, mandates assigned for research, training purposes or thematic advice, as well as operating costs and logistics in Switzerland.



Table 3

Geographical breakdown of bilateral ODA 2007–2008 (mil. CHF)

| | 2008 | 2007 |
|--|--------|--------|
| Africa | 309.5 | 377.6 |
| Tanzania | 30.4 | 28.8 |
| Mozambique | 26.2 | 29.1 |
| Burkina Faso | 22.8 | 24.4 |
| Sudan | 16.2 | 13.2 |
| Chad | 14.5 | 17.4 |
| Central African Republic | a 13.7 | 1.6 |
| Niger | 12.2 | 12.0 |
| Benin | 11.6 | 12.3 |
| Mali | 10.7 | 13.8 |
| Congo (D. R.) | 9.4 | 12.5 |
| South Africa | 9.1 | 10.5 |
| Ghana | 9.1 | 16.6 |
| Madagascar | 9.0 | 8.0 |
| Somalia | 8.2 | 4.3 |
| Liberia | 7.9 | 12.7 |
| Burundi | 6.6 | 7.6 |
| Zimbabwe | 6.2 | 3.1 |
| Rwanda | 5.9 | 6.8 |
| Uganda | 4.1 | 5.3 |
| Kenya | 3.8 | 2.7 |
| Ethiopia | 3.5 | 2.9 |
| Other countries | 25.8 | ° 98.6 |
| Regional projects and not distributed by country | 42.7 | 33.5 |
| Latin America | 117.2 | 137.5 |
| Nicaragua | 19.8 | 23.4 |
| Peru | 19.5 | 17.5 |
| Bolivia | 13.8 | 17.6 |
| Ecuador | 9.7 | 10.2 |
| Colombia | 8.4 | 10.5 |
| Haiti | 7.7 | 7.7 |
| Cuba | 5.5 | 5.4 |
| Other countries | 10.0 | °25.8 |
| Regional projects and not distributed by country | 22.8 | 19.4 |

| | 222.2 | 222.4 |
|--|---------|---------|
| Asia | 388.3 | 298.4 |
| Iraq | a 99.1 | 4.5 |
| Vietnam | 27.4 | 24.0 |
| Nepal | 24.7 | 22.4 |
| Gaza and the West Bank | 20.1 | 19.1 |
| Bangladesh | 19.6 | 24.2 |
| Pakistan | 18.7 | 20.6 |
| Afghanistan | 17.3 | 23.6 |
| India | 16.1 | 20.4 |
| Tajikistan | 13.1 | 13.4 |
| Kyrgyzstan | 11.9 | 12.7 |
| Azerbaijan | 11.5 | 7.4 |
| Georgia | 9.7 | 6.6 |
| Mongolia | 9.0 | 6.4 |
| Laos | 8.0 | 6.7 |
| Sri Lanka | 7.9 | 10.2 |
| Myanmar | 7.5 | 3.8 |
| North Korea | 6.6 | 7.1 |
| Jordan | 6.5 | 3.5 |
| Lebanon | 5.2 | 5.5 |
| Uzbekistan | 4.5 | 6.1 |
| Cambodia | 4.3 | 4.8 |
| China | 3.7 | 3.6 |
| Bhutan | 3.5 | 6.4 |
| Other countries | 6.8 | 10.1 |
| Regional projects and not distributed by country | 25.6 | 25.3 |
| Europe | 148.2 | 125.3 |
| Serbia | 61.2 | 56.7 |
| Bosnia and Herzegovina | 17.9 | 21.2 |
| Albania | 16.1 | 9.5 |
| Macedonia | 9.7 | 7.6 |
| Moldova | 8.7 | 6.9 |
| Ukraine | 7.3 | 7.2 |
| Other countries | 3.9 | 5.4 |
| Regional projects and not distributed by country | 23.4 | 10.7 |
| Unclassified by continent | 736.6 | 576.9 |
| Total | 1 699.9 | 1 515.7 |

^a Incl. bilateral debt relief in the following countries: Iraq and Central African Republic in 2008; Cameroon, Sierra Leone, Honduras and Republic of Congo in 2007.

See comments Graph 3.



Table 4

Swiss multilateral ODA by organisations 2007–2008 (mil. CHF)

| UN Development Programme (UNDP) UN Children's Fund (UNICEF) UN Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA) UN Population Fund (UNFPA) Office of the UN High Commissioner for Refugees (UNHCR) International Fund for Agricultural Development (IFAD) Special programmes of the World Health Organization (WHO) Joint UN Programme on HIV/AIDS (UNAIDS) UN Environment Programme (UNEP) UN Industrial Development Organization (UNIDO) World Food Programme (WFP) Contributions to UN organisations partly included in ODA figures ^a Other UN organisations International Financial Institutions International Development Association (IDA) African Development Fund (AfDF) Asian Development Fund (AfDF) Trust Fund of the International Monetary Fund (IMF) Other development funds and financial institutions Global Environment Facility (GEF) Consultative Group on International Agricultural Research (CGIAR) Geneva Centre for the Democratic Control of Armed Forces (DCAF) Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | |
|---|---|
| UN Children's Fund (UNICEF) UN Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA) UN Population Fund (UNFPA) Office of the UN High Commissioner for Refugees (UNHCR) International Fund for Agricultural Development (IFAD) Special programmes of the World Health Organization (WHO) Joint UN Programme on HIV/AIDS (UNAIDS) UN Environment Programme (UNEP) UN Industrial Development Organization (UNIDO) World Food Programme (WFP) Contributions to UN organisations partly included in ODA figures ^a Other UN organisations International Financial Institutions International Development Association (IDA) African Development Fund (AfDF) Asian Development Fund (AfDF) Trust Fund of the International Monetary Fund (IMF) Other development funds and financial institutions Global Environment Facility (GEF) Consultative Group on International Agricultural Research (CGIAR) Geneva Centre for the Democratic Control of Armed Forces (DCAF) Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | United Nations organisations |
| UN Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA) UN Population Fund (UNFPA) Office of the UN High Commissioner for Refugees (UNHCR) International Fund for Agricultural Development (IFAD) Special programmes of the World Health Organization (WHO) Joint UN Programme on HIV/AIDS (UNAIDS) UN Environment Programme (UNEP) UN Industrial Development Organization (UNIDO) World Food Programme (WFP) Contributions to UN organisations partly included in ODA figures ^a Other UN organisations International Institutions International Development Association (IDA) African Development Fund (AfDF) Asian Development Fund (ASDF) Trust Fund of the International Monetary Fund (IMF) Other development funds and financial institutions Global Environment Facility (GEF) Consultative Group on International Agricultural Research (CGIAR) Geneva Centre for the Democratic Control of Armed Forces (DCAF) Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | UN Development Programme (UNDP) |
| UN Population Fund (UNFPA) Office of the UN High Commissioner for Refugees (UNHCR) International Fund for Agricultural Development (IFAD) Special programmes of the World Health Organization (WHO) Joint UN Programme on HIV/AIDS (UNAIDS) UN Environment Programme (UNEP) UN Industrial Development Organization (UNIDO) World Food Programme (WFP) Contributions to UN organisations partly included in ODA figures ^a Other UN organisations International Financial Institutions International Development Association (IDA) African Development Fund (AfDF) Asian Development Fund (ASDF) Trust Fund of the International Monetary Fund (IMF) Other development funds and financial institutions Global Environment Facility (GEF) Consultative Group on International Agricultural Research (CGIAR) Geneva Centre for the Democratic Control of Armed Forces (DCAF) Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | UN Children's Fund (UNICEF) |
| Office of the UN High Commissioner for Refugees (UNHCR) International Fund for Agricultural Development (IFAD) Special programmes of the World Health Organization (WHO) Joint UN Programme on HIV/AIDS (UNAIDS) UN Environment Programme (UNEP) UN Industrial Development Organization (UNIDO) World Food Programme (WFP) Contributions to UN organisations partly included in ODA figures ^a Other UN organisations International Financial Institutions International Development Association (IDA) African Development Fund (AfDF) Asian Development Fund (AfDF) Trust Fund of the International Monetary Fund (IMF) Other development funds and financial institutions Global Environment Facility (GEF) Consultative Group on International Agricultural Research (CGIAR) Geneva Centre for the Democratic Control of Armed Forces (DCAF) Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | UN Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA) |
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| Geneva Centre for the Democratic Control of Armed Forces (DCAF) Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | Global Environment Facility (GEF) |
| Geneva International Centre for Humanitarian Demining (GICHD) Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | Consultative Group on International Agricultural Research (CGIAR) |
| Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) | Geneva Centre for the Democratic Control of Armed Forces (DCAF) |
| | Geneva International Centre for Humanitarian Demining (GICHD) |
| International Organisation for Francophony (OIF) | Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM) |
| | International Organisation for Francophony (OIF) |
| Montreal Protocol on Substances that Deplete the Ozone Layer | Montreal Protocol on Substances that Deplete the Ozone Layer |
| Other institutions | Other institutions |
| Total multilateral ODA | Total multilateral ODA |

| 2008 | 2007 |
|---|--|
| 173.1 | 158.0 |
| 54.0 | 52.0 |
| 20.0 | 18.0 |
| 15.2 | 14.0 |
| 14.0 | 12.5 |
| 11.8 | 11.0 |
| 7.1 | 7.1 |
| 5.5 | 5.0 |
| 5.0 | 4.4 |
| 4.1 | 3.8 |
| 2.1 | 1.9 |
| 2.0 | 2.0 |
| 23.3 | 19.3 |
| 8.9 | 7.0 |
| 284.8 | 276.5 |
| 204.2 | 200.4 |
| 51.3 | 54.0 |
| 13.3 | 13.3 |
| 16.1 | 6.0 |
| 10.1 | 6.0 |
| - | 2.8 |
| 76.6 | |
| _ | 2.8 |
| - 76.6 | 2.8 71.3 |
| - 76.6 28.6 | 2.8 71.3 23.4 12.0 8.3 |
| 76.6 28.6 12.2 | 2.8 71.3 23.4 12.0 |
| 76.6 28.6 12.2 8.1 | 2.8 71.3 23.4 12.0 8.3 |
| 76.6 28.6 12.2 8.1 7.7 | 2.8 71.3 23.4 12.0 8.3 8.0 7.0 4.9 |
| 76.6 28.6 12.2 8.1 7.7 7.0 5.4 2.5 | 2.8 71.3 23.4 12.0 8.3 8.0 7.0 4.9 2.6 |
| 76.6 28.6 12.2 8.1 7.7 7.0 5.4 | 2.8 71.3 23.4 12.0 8.3 8.0 7.0 4.9 |

Multilateral ODA includes general contributions paid by SDC and other federal offices to international development institutions

Contributions to international nongovernmental organisations (including the ICRC) are included in bilateral ODA.

Distribution between three pillars of multilateral ODA remained stable: around one third for the United Nations agencies, more than 50% for the international financial institutions.

Contributions to IFIs are registered in ODA at the time of the deposit and not of the payment of the "notes" (sight drafts). Large differences may result from one year to another.

See details

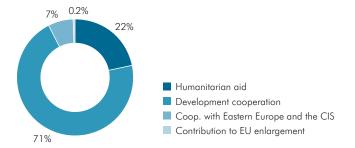
www.sdc.admin.ch/en/Home/About SDC/Facts and figures/ODA/Multilateral ODA

 $[\]ensuremath{^{\alpha}}$ Percentages applied according to DAC directives.



SDC/SECO EXPENDITURES

Graph 4.1 SDC Expenditures 2008: 1398 mil. CHF



Graph 4.2 SECO WE Expenditures 2008: CHF 215 mil. CHF

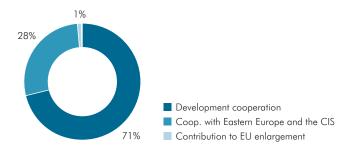


Table 5
Overview of SDC/SECO WE expenditures 2004-2008 (mil. CHF)

| Total expenditures SDC |
|---|
| Humanitarian aid |
| Development cooperation |
| Cooperation with Eastern Europe and the CIS |
| Contribution to EU enlargement |
| Total SDC |
| |
| Total expenditures SECO WE |
| Development cooperation |
| Cooperation with Eastern Europe and the CIS |
| Contribution to EU enlargement |
| Total SECO WE |

See time series of SDC expenses: www.sdc.admin.ch/en/Home/About_SDC/Facts_and_figures/SDC_expenditures

| 2004 | 2005 | 2006 | 2007 | 2008 |
|---------|---------|---------|---------|---------|
| 280.9 | 303.7 | 301.5 | 287.1 | 302.9 |
| 896.6 | 905.1 | 919.7 | 959.3 | 989.9 |
| 107.2 | 104.2 | 108.6 | 96.5 | 102.6 |
| _ | _ | _ | 0.2 | 2.1 |
| 1 284.7 | 1 313.0 | 1 329.8 | 1 343.1 | 1 397.5 |
| | | | | |
| 2004 | 2005 | 2006 | 2007 | 2008 |
| 166.2 | 153.9 | 153.7 | 149.9 | 153.1 |
| 96.4 | 84.5 | 79.4 | 52.4 | 59.2 |
| _ | _ | _ | 0.3 | 2.4 |
| 262.6 | 238.4 | 233.1 | 202.6 | 214.7 |

Table 6

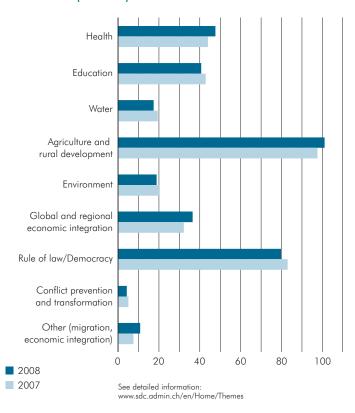
SDC Development cooperation by priority countries and regions 2007–2008 (mil. CHF)

| | 2008 | 2007 |
|--------------------------------------|-------|-------|
| Priority countries and regions | 233.2 | 233.6 |
| Vietnam/Mekong | 27.5 | 23.4 |
| Nepal | 20.9 | 16.8 |
| Nicaragua/Central America | 20.9 | 21.3 |
| Tanzania | 20.0 | 15.6 |
| Bangladesh | 17.9 | 20.7 |
| Mozambique | 15.9 | 16.4 |
| India | 14.4 | 17.1 |
| Pakistan | 13.5 | 14.7 |
| Bolivia | 12.1 | 12.9 |
| Niger | 10.6 | 10.3 |
| Burkina Faso | 10.1 | 11.8 |
| Peru | 10.1 | 9.3 |
| Mali | 9.5 | 11.2 |
| Benin | 9.3 | 8.7 |
| Ecuador | 8.6 | 7.6 |
| Chad | 8.5 | 10.7 |
| Bhutan | 3.4 | 5.2 |
| Special programmes | 63.3 | 64.3 |
| Rwanda/Great Lakes | 12.7 | 13.4 |
| Afghanistan | 12.6 | 14.6 |
| Gaza and the West Bank | 11.2 | 11.3 |
| South Africa/Southern Africa | 10.0 | 12.1 |
| Mongolia | 8.6 | 5.8 |
| Cuba | 4.6 | 3.5 |
| North Korea | 3.6 | 3.6 |
| Other activities | 280.9 | 276.3 |
| Other countries and regions | 54.5 | 49.0 |
| Programme contributions to NGOs | 61.4 | 60.3 |
| Thematic mandates/Operating costs | 164.9 | 167.0 |
| Bilateral development cooperation | 577.4 | 574.2 |
| Multilateral development cooperation | 412.5 | 385.0 |
| Total | 989.9 | 959.3 |
| | | |

More detailed information by country: www.sdc.admin.ch/en/Home/Countries

Graph 5

SDC bilateral development cooperation by themes 2007–2008 (mil. CHF)



The diagram shows the allocation of resources to the 10 thematic domains where SDC has concentrated its bilateral development activities up to 2008.

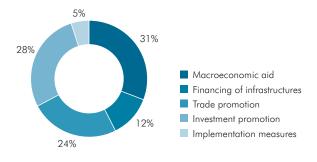


Table 7
SECO WE Development cooperation by priority countries and programmes 2007–2008 (mil. CHF)

| | 2008 | 2007 |
|--|-------|-------|
| Priority countries and programmes | 80.3 | 82.2 |
| Vietnam | 16.1 | 12.6 |
| Burkina Faso | 10.2 | 8.9 |
| Mozambique | 9.1 | 9.5 |
| Tanzania | 8.7 | 9.2 |
| Ghana | 8.6 | 15.8 |
| South Africa | 7.6 | 6.7 |
| Nicaragua | 7.5 | 7.6 |
| Peru | 5.6 | 3.4 |
| Jordan | 3.4 | 0.7 |
| Tunisia | 1.9 | 0.1 |
| Egypt | 1.4 | 7.7 |
| Other | 72.8 | 67.7 |
| Regional programmes and other countries | 22.9 | 25.1 |
| Various contributions and administrative costs | 49.8 | 42.6 |
| Total | 153.1 | 149.9 |

See detailed information by country: www.seco-cooperation.admin.ch/laender

Graph 6
SECO WE Development cooperation by instruments 2008



See detailed information on topics: www.seco-cooperation.admin.ch/themen

Table 8

SDC humanitarian aid by intervention countries and regions 2007–2008 (mil. CHF)

| , | 2008 | 2007 |
|------------------------|-------|-------|
| Countries and regions | 164.8 | 151.5 |
| Sudan | 12.4 | 10.2 |
| Gaza and the West Bank | 6.8 | 5.7 |
| Myanmar | 6.6 | 2.8 |
| Russian Federation | 6.4 | 4.7 |
| Somalia | 6.4 | 3.9 |
| Georgia | 6.3 | 3.8 |
| Liberia | 6.3 | 8.3 |
| Zimbabwe | 5.9 | 2.5 |
| Congo (D. R.) | 5.8 | 7.0 |
| Chad | 5.6 | 4.7 |
| Haiti | 5.2 | 3.5 |
| Pakistan | 5.0 | 5.8 |
| Sri Lanka | 4.7 | 6.1 |
| Colombia | 4.6 | 5.1 |
| Iraq | 4.4 | 4.5 |
| Afghanistan | 4.2 | 6.8 |
| Uganda | 3.1 | 4.7 |
| Peru | 3.1 | 2.5 |
| North Korea | 2.9 | 3.4 |
| Jordan | 2.9 | 2.4 |
| Lebanon | 2.8 | 2.8 |
| Nicaragua | 2.6 | 2.1 |
| Belarus | 2.6 | 3.2 |
| Kenya | 2.6 | 1.1 |
| Ethiopia | 2.1 | 0.6 |
| Nepal | 1.6 | 1.5 |
| Thailand | 1.4 | 1.3 |
| Burundi | 1.4 | 2.7 |
| Morocco | 1.3 | 0.8 |
| Bangladesh | 1.2 | 1.1 |
| Tajikistan | 1.2 | 0.7 |
| Algeria | 1.2 | 2.3 |

| | 2008 | 2007 |
|---|-------|-------|
| Syria | 1.0 | 0.8 |
| Bolivia | 0.9 | 0.5 |
| Azerbaijan | 0.8 | 0.4 |
| Armenia | 0.7 | 1.2 |
| Kyrgyzstan | 0.3 | 0.2 |
| Other countries and regions | 30.6 | 29.8 |
| Other activities | 138.1 | 135.7 |
| General contribution to the International Red Cross | 70.8 | 70.8 |
| Contributions to international organisations | 25.5 | 25.1 |
| Operating and personnel costs | 37.1 | 35.4 |
| Structure personnel | 4.7 | 4.4 |
| Total | 302.9 | 287.1 |

Graph 7
Missions by Swiss Humanitarian Aid Unit (SHA) 2002–2008

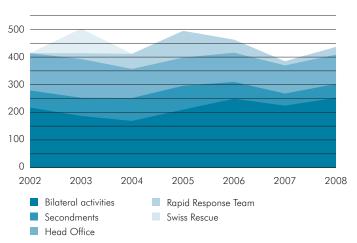


Table 9
Partners of SDC humanitarian aid 2008 (mil. CHF)

| International organisations |
|--|
| World Food Programme (WFP) |
| Office of the UN High Commissioner for Refugees (UNHCR) |
| UN Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA) |
| UN Office for the Coordination of Humanitarian Affairs (UNOCHA) |
| UN Children's Fund (UNICEF) |
| Other international organisations |
| Organisations of the International Red Cross |
| International Committee of the Red Cross (ICRC) |
| International Federation of Red Cross and Red Crescent Societies (IFRC) |
| Bilateral interventions and administrative costs |
| Swiss NGOs |
| International and foreign organisations |
| Direct interventions by the Swiss Humanitarian Aid Unit (SHA) and Swiss Rescue |
| Operating and personnel expenditures |
| Total humanitarian aid 2008 |
| Total humanitarian aid 2007 |

 $^{^{\}rm a}$ This figure includes CHF 19.5 million in Swiss dairy products and CHF 14 million in grain.

| General contributions | Specific contributions | Food aid | Total |
|-----------------------|------------------------|----------|-------|
| 25.5 | 59.3 | 22.8 | 107.5 |
| 2.0 | 24.0 | 22.3 | 48.2 |
| 11.8 | 14.0 | | 25.8 |
| 10.0 | 3.5 | | 13.5 |
| 1.1 | 11.3 | | 12.4 |
| | 1.8 | | 1.8 |
| 0.5 | 4.7 | 0.5 | 5.7 |
| 70.8 | 31.4 | _ | 102.1 |
| 70.0 | 31.0 | | 101.0 |
| 0.8 | 0.4 | _ | 1.1 |
| _ | 82.6 | 10.7 | 93.2 |
| | 16.0 | 8.6 | 24.7 |
| _ | 10.8 | 0.0 | 10.8 |
| _ | 23.8 | 1.8 | 25.6 |
| _ | 31.9 | 0.2 | 32.1 |
| 96.2 | 173.2 | °33.5 | 302.9 |
| 95.9 | 158.1 | 33.2 | 287.1 |

See details:

 $www.sdc.admin.ch/en/Home/Activities/Humanitarian_Aid/Partner_Organisations$



Table 10

SDC Cooperation with Eastern Europe and the CIS 2007–2008 (mil. CHF)

| | 2008 | 2007 |
|--------------------------------|-------|------|
| Priority countries and regions | 65.8 | 64.3 |
| Central Asia | 21.3 | 20.2 |
| Bosnia and Herzegovina | 9.8 | 9.8 |
| Albania | 7.7 | 7.1 |
| South Caucasus | 7.6 | 8.2 |
| Serbia | 7.2 | 7.5 |
| Macedonia | 6.6 | 6.2 |
| Ukraine | 5.5 | 5.3 |
| SDC special programmes | 15.3 | 12.8 |
| Kosovo | 7.4 | 6.4 |
| Moldova | 6.8 | 4.1 |
| Russia (North Caucasus) | 1.2 | 2.4 |
| Other activities | 21.5 | 19.4 |
| Other countries and regions | 16.0 | 13.8 |
| Operating costs | 5.5 | 5.7 |
| Total | 102.6 | 96.5 |

See details by country:

www.sdc.admin.ch/en/Home/Activities/Cooperation with Eastern Europe/Facts and Figures

Graph 8

SDC cooperation with Eastern Europe and the CIS by sector 2008

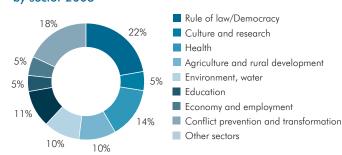


Table 11
SECO WE Cooperation with Eastern Europe and the CIS
2007 and 2008 (mil. CHF)

| | 2008 | 2007 |
|--|------|------|
| Priority countries and programmes | 43.7 | 33.0 |
| Central Asia | 12.7 | 15.0 |
| Azerbaijan | 8.9 | 5.7 |
| Kosovo | 8.1 | 3.5 |
| Albania | 8.1 | 1.7 |
| Macedonia | 2.7 | 1.3 |
| Ukraine | 1.3 | 1.3 |
| Bosnia and Herzegovina | 1.0 | 3.1 |
| Serbia | 1.0 | 1.4 |
| Other | 15.5 | 19.4 |
| Regional programmes and other countries, | | |
| operating costs | 15.5 | 19.4 |
| Total | 59.2 | 52.4 |

See detailed information by country: www.seco-cooperation.admin.ch/laender

Graph 9

SECO WE Cooperation with Eastern Europe and the CIS by instruments 2008

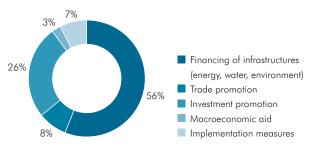


Table 12 SDC partners in bilateral activities 2008 (mil. CHF)

| Swiss NGOs |
|--|
| of which: |
| Intercooperation |
| Helvetas |
| Swisscontact |
| Caritas Switzerland |
| Swiss Red Cross |
| Terre des Hommes, Lausanne |
| Volunteers (UNITE) |
| Swissaid |
| Swiss Interchurch Aid (EPER) |
| Swiss Labour Assistance (SLA) |
| Bread for All |
| Geneva Federation for Cooperation (FGC) |
| Catholic Lenten Fund |
| Médecins sans Frontières (MSF) |
| Education and Development Foundation |
| Kantha Bopha Foundation |
| Swiss research and university institutions |
| Swiss private sector |
| Swiss public sector |
| United Nations organisations, specific programmes/projects |
| International financial institutions, specific programmes/projects |
| Other international organisations |
| of which: |
| International Committee of the Red Cross (ICRC) |
| Organisations in the South and East |
| Total Partners |
| Direct interventions, operating costs |
| Total 2008 |
| Total 2007 |

 $^{^{\}rm o}$ Contributions to NGOs for development and humanitarian programmes in countries of the South and the East.

Contributions and specific mandates

| | Commodii | ons and specific | manadies | |
|--------------------------------|----------|------------------|------------|--------------------|
| NGO Programmes ^a | Hum. aid | Dev. coop. | Coop. East | Total ^b |
| 69.8 | 19.7 | 85.6 | 23.2 | |
| 09.0 | 19.7 | 03.0 | 23.2 | 198.3 |
| | | 28.9 | 5.3 | 34.1 |
| | | | | |
| 10.7 | | 20.8 | 1.1 | 32.6 |
| <u>4.5</u> 5.2 | | 8.2 | 4.1 | 16.7 |
| 3.4 | 5.3 | | | 11.4 |
| | 3.7 | 0.0 | 1.9 | 9.0 |
| 5.7 | 0.8 | 0.7 | 0.4 | 7.6 |
| 7.5 | | | | 7.5 |
| 5.6 | | 0.1 | | 5.7 |
| 4.2 | 0.3 | 0.0 | 0.7 | 5.2 |
| 3.0 | | 1.6 | 0.4 | 5.0 |
| 4.2 | | 0.0 | | 4.2 |
| 4.1 | | | | 4.1 |
| 3.4 | | 0.0 | | 3.4 |
| 1.8 | 0.9 | 0.6 | | 3.2 |
| | 0.3 | 2.8 | | 3.1 |
| _ | _ | 3.0 | _ | 3.0 |
| _ | 1.0 | 33.0 | 6.9 | 40.9 |
| _ | 8.5 | 26.6 | 5.4 | 40.6 |
| _ | 0.4 | 10.9 | 2.1 | 13.4 |
| _ | 80.5 | 32.6 | 6.2 | 119.3 |
| _ | _ | 12.5 | 4.9 | 17.4 |
| _ | 109.8 | 60.4 | 14.4 | 184.7 |
| | | | | |
| _ | 101.0 | 1.5 | 0.1 | 102.6 |
| _ | 4.7 | 123.7 | 18.4 | 146.9 |
| 69.8 | 224.6 | 385.3 | 81.5 | 761.5 |
| _ | 47.8 | 130.7 | 17.6 | 196.1 |
| 69.8 | 272.5 | 516.0 | 99.2 | 957.5 |
| 60.3 | 262.0 | 514.0 | 96.5 | 932.7 |
| | | | | |

More details

 $www.sdc.admin.ch/en/Home/About_SDC/Facts_and_Figures/SDC_Expenditures/Partners$

^b Excl. SDC contribution to EU enlargement (CHF 2.1 mil).

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